

### Vale of White Horse DC slippage of capital schemes from 2015/16 to later years

<b>Development and housing</b>	<b>£000</b>
Refurbish Abingdon temporary accommodation	252
Housing Abingdon	920
Refurbish Tiverton House	175
Support development of social housing	387
Open market homebuyer scheme	42
	<b>1,776</b>
<b>Economy, leisure and property</b>	<b>£000</b>
Broadband	145
WHLTC capital investment	1,940
Faringdon leisure centre capital investment	983
Wantage/Grove leisure facility	50
Abbey meadows and garden improvement	500
Abingdon riverbank repairs	588
Wi-fi for Vale towns	4
WHLTC car park extension	3
Wantage leisure facilities	46
Chilton public art	68
Great Western Park public art	156
Essential refurbishment of operational property assets	150
Leisure centre essential works	190
	<b>4,823</b>
<b>HR, IT and technical services</b>	<b>£000</b>
Gas boiler Abbey House	21
Development of additional plots at MHP	440
Flood prevention	60
Sewage works	17
Upgrade of sewage treatment works	47
Woodlands watercourse	30
Car park lighting improvements	30
Changes to Rye Farm car park	45
IT infrastructure investment	150
Abbey meadows public convenience	70
	<b>910</b>
<b>Legal &amp; democratic services</b>	<b>£000</b>
Replacement CCTV cameras	34
Community safety partnership grants	6
	<b>40</b>
<b>Planning</b>	<b>£000</b>
Electronic delivery of the planning service	22
Capture planning constraints data	10
	<b>32</b>
<b>Total</b>	<b>7,581</b>